

2009-2010

CERTIFICATE

To the Clerk of Cowley, State of Kansas

We, the undersigned officers of

Unified School District No. 471 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2009-2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	31,627
TOTAL		31,627
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Richard A. Henthorn
Rachel Ware
Rachel Ware
Rachel Ware

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Unified School District No. 471 Recreation Commission Unified School District No. 471

311 N. Main St.

311 N. Main St.

Dexter, KS 67038

Dexter, KS 67038

Provide point of Bonnie Drake
POC phone number: 620-876-5415

Other County: 0
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2008/2009	Pmts Due for the Year of 2008/2009	Pmts Due for the Year of 2009-2010
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Unified School District No. 471 Recreation Commission
FUND PAGE

2009-2010

Adopted Budget	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009-2010
General Fund			
Unencumbered Cash Balance	12,150	16,506	17,757
Receipts:			
From District	12,200	14,000	13,750
Interest	12	15	20
Other	1	82	100
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	12,213	14,097	13,870
Resources Available	24,363	30,603	31,627
Expenditures:			
Swimming Pool	5,154	6,633	9,000
Trophies	0	300	1,000
Coaches	1,400	1,020	1,500
Umpiring and Referees	465	950	1,250
Director and Groundkeeper	263	486	1,000
Basketball	70	0	1,000
Softball and Baseball	443	1,255	2,000
Printing	62	72	100
Equipment		1,102	1,500
Dues and Insurance		288	1,000
Supplies		188	1,000
T-Shirts and Caps		552	1,000
Contingency			10,277
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	7,857	12,846	31,627
Unencumbered Cash Balance	16,506	17,757	0

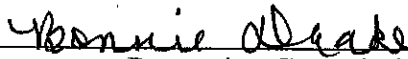
The Governing Body of
Unified School District No. 471 Recreation Commission
will meet on the 20th day of August, 2009 at 6:00 p.m. at USD # 471 Commons Area
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD # 471 Central Office
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009-2010
General	7,857	12,846	31,627
Totals	7,857	12,846	31,627
Lease Purchase:			
Principal Balance @ Beg of FY			



Recreation Commission Secretary

(First Published in the Winfield Daily Courier, Friday, August 7, 2009)

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BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget

Fund	Prior Year Actual 2007/2008	Current Year Estimate 2009/2009	Proposed Budget Year 2009/2010
General	7,837	7,846	7,627
Total	7,837	7,846	7,627
Lense Purchase			
Principal Balance @ Bog of FY			

Recreation Commission Secretary

of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and published in Winfield, Cowley County, Kansas, and which newspaper has been published as second class matter at the post office of publication, and is published on a daily, weekly, monthly and yearly basis in said city for the purpose of conducting a general business, trade, religious or fraternal publication, and has been continuously printed and published in said city at least fifty times a year and has been published for at least five years immediately prior to the first time mentioned;

of which a true copy is hereto attached, was published in the

due of the 7th day of

ust, A.D. 2009.

Further says he has personal knowledge of the statements above
are true.

Subscribed and sworn to before me this 10th day of August, 2002

Notary Public

My commission expires:

No. Lines 11

Rate \$ 83Printer's Fee \$ 63.91